



CITY OF HENDERSON

240 S. Water Street P.O. Box 95050 Henderson, NV 89009

September 2, 2021

CERTIFIED MAIL RETURN RECEIPT REQUESTED

Nevada Professional Facility Manager Assoc. P.O. Box 97993 Las Vegas, NV 89193

SUBJECT: NOTICE BY THE CITY OF HENDERSON OF PROPOSED CHANGES TO

FOURTH RATE BLOCK FOR POTABLE WATER

To Whom It May Concern:

The City of Henderson ("City" or "Henderson") is responsible for providing potable water, wastewater, raw water and reclaimed water services to residents and businesses within the City's service area. The City currently serves a population of approximately 332,000 residents, with approximately 103,000 customer accounts. The City operates and maintains an extensive water distribution system which delivers potable water from the Henderson Water Treatment Plant as well as Southern Nevada Water Authority (SNWA) treatment facilities. The City also operates and maintains a wastewater collection system and two reclamation facilities and delivers reclaimed water via a reclaimed distribution system for outdoor irrigation.

Pursuant to the Henderson City Council's ratemaking authority under Article II, Section 2.280 of the Henderson City Charter, the City is proposing a rate increase for the years 2022 - 2025 to support conservation efforts. This change will impact future bills for monthly service where there is potable water consumption in the fourth rate block. For the 2022 - 2025 timeframe, the City is proposing to increase the fourth rate block for potable water by \$0.65 per 1,000 gallons year over year, beginning January 1, 2022. Accordingly, the rate per 1,000 gallons in the fourth rate block will increase from \$5.35 to \$6.00 as of January 1, 2022, from \$5.59 to \$6.65 as of January 1, 2023, from \$5.84 to \$7.30 as of January 1, 2024, and from \$6.10 to \$7.95 as of January 1, 2025.

This letter is to inform you the City is proposing to add the new rates as described in this letter. The City will make the following information available at https://www.cityofhenderson.com/fourthtier: depiction of the City service area; Department of Utility Services (DUS) budget; adopted Capital Improvement Plan (DUS pages only); and, estimated impact on sample customer categories.

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Subject: City of Henderson Notice of Proposed Changes to Fourth Rate Block for Potable Water Page 2

A Business Impact Statement must be prepared to evaluate the effect of the changes to the fourth rate block for potable water on businesses. The final Business Impact Statement is expected to be considered at the October 19, 2021 regular meeting of the Henderson City Council. It is anticipated the Henderson City Council will consider the proposed changes to the fourth rate block for potable water at its November 2, 2021 regular meeting.

A copy of the notice that the City sent to the Las Vegas Review-Journal to be published on or about Saturday, September 4, 2021 and is available at https://www.cityofhenderson.com/fourthtier. You may also obtain a hard copy of that notice at the following location:

Henderson City Hall Development Services Center, Counter #16 240 S. Water St. 1st Floor Henderson, NV 89015

You may submit data and arguments to the City as to whether the proposed changes to utility rates, fees, and charges: (1) imposes a direct and significant economic burden upon a business or (2) directly restricts the formation, operation, or expansion of a business. If you wish to provide such feedback, you must do so by submitting your comments in writing to the City by using the online comment form on the City's website at https://www.cityofhenderson.com/fourthtier, by email to Vicki.White@cityofhenderson.com, or at the following address:

City of Henderson
Department of Utility Services
ATTN: Vicki L. White, Utility Administrative Services Manager
240 Water Street
P.O. Box 95050
MSC #124
Henderson, NV 89009-5050

Please note the City must receive any comments related to the proposed changes no later than 5:00 p.m. Pacific time on Monday, October 4, 2021. If you have questions or need further assistance regarding this matter, please contact our office at 702-267-2500 between 7:30 a.m. and 5:30 p.m., Monday through Thursday.

Sincerely,

-DocuSigned by:

Priscilla Howell for Vicki White

Vicki L. White, PMP®, MCBA, LSSBB Utility Administrative Services Manager